

2019/20 Indicative Variances Analysis - Maintained Nursery Schools - EYSFF 3 /4 Year Old Free Entitlement Funding Indicative Rates

Type	DfE	Setting	Total EYSFF Confirmed Indicative Budgets 2018/19	2018/19 Total Funding Rate	2019/20 Indicative Universal Setting Base Rate	2019/20 Indicative Setting Base Rate Protection (MNS Supplement)	2019/20 Indicative Deprivation Rate	2019/20 Indicative Total Rate	Variance in Funding Rate 19/20 vs. 18/19
NURSERY	1008	Abbey Green Nursery	284,739	£6.99	£3.97	£1.73	£1.29	£6.99	£0.00
NURSERY	1012	Canterbury Children's Centre	512,273	£7.13	£3.97	£1.73	£1.43	£7.13	£0.00
NURSERY	1001	Hirst Wood Nursery	459,272	£6.15	£3.97	£1.73	£0.45	£6.15	£0.00
NURSERY	1002	Lilycroft Nursery	470,162	£6.65	£3.97	£1.73	£0.95	£6.65	£0.00
NURSERY	1009	Midland Road Nursery	509,696	£6.81	£3.97	£1.73	£1.11	£6.81	£0.00
NURSERY	1010	St Edmund's Nursery	732,819	£6.56	£3.97	£1.73	£0.86	£6.56	£0.00
NURSERY	1000	Strong Close Nursery	444,425	£6.30	£3.97	£1.73	£0.60	£6.30	£0.00
Totals			3,413,386						

Notes

EYSFF allocations shown exclude high needs funding for children centre plus provision

These also exclude any funding associated with the delivery of the 2 year old offer

2018/19 allocations shown are taken from the Confirmed Indicative Budgets for nursery schools published in March 2018

2019/20 allocations are based on the proposal to continue to retain the 2016/17 funding rates for individual schools